

Annex 1 2021/22 Savings Proposals for Housing and Safer Neighbourhoods

Ref	Portfolio	Proposal Description	2021/22 Impact £000	2022/23 Impact £000	Total Saving Impact £000
HSN1	Housing and Safer Neighbourhoods	Licensing Proposed general increase in fees and charges	(5)		(5)
HSN2	Housing and Safer Neighbourhoods	Hostel Rents Inflationary increase in Hostel rents	(8)		(8)
HSN3	Housing and Safer Neighbourhoods	Homelessness Support Maximising additional external grant funding streams	(50)		(50)
HSN4	Housing and Safer Neighbourhoods	Supporting People Recharge from the General Fund to Housing Revenue Account	(33)		(33)
HSN5	Housing and Safer Neighbourhoods	Hostels Additional income arising from conversion of 5x double rooms to 10x single rooms at Howe Hill hostel	(35)		(35)
HSN6	Housing and Safer Neighbourhoods	Yorhome Yorhome to fully fund support services recharge	(18)		(18)
HSN7	Housing and Safer Neighbourhoods	Traveller Sites Inflationary Increase in Traveller rents as governed by Mobile Homes Act	(2)		(2)
HSN8	Housing and Safer Neighbourhoods	Private Sector Housing Additional income arising from a review of the charging mechanism for Disabled Facility Grants.	(36)		(36)
HSN9	Housing and Safer Neighbourhoods	Strategy and Enabling Saving arising from the reduction in management staffing resource across the function with associated supplies and services budget	(18)		(18)
HSN10	Housing and Safer Neighbourhoods	Community Safety Efficiencies achieved following a review of administrative support	(7)		(7)

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